

## 9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	0	\$-	0
Chapter 510, Statutes of 2007, Section 1	\$375	-	\$-
Chapter 510, Statutes of 2007, Section 2	2,900	-	-
Chapter 87, Statutes of 2007 (Calexico Hospital Management Group v. State of California et al)	3,100	-	-
Chapter 87, Statutes of 2007 (Foundation for Taxpayer and Consumer Rights v. Garamendi)	78	-	-
Chapter 87, Statutes of 2007 (CTA v. Schwarzenegger)	267	-	-
Chapter 509, Statutes of 2007	706	-	-
Chapter 59, Statutes of 2008 (Video Software Dealers Association v. Schwarzenegger, et al.)	287	-	-
Chapter 37, Statutes of 2008	-	574	-
Chapter 338, Statutes of 2008	-	32	-
Chapter 59, Statutes of 2008, Section 2	-	429	-
Chapter 338, Statutes of 2008	-	25	-
Chapter 59, Statutes of 2008, Section 1	-	65	-
Chapter 59, Statutes of 2008, Section 4	-	14	-
<b>Totals Available</b>	<b>\$7,713</b>	<b>\$1,139</b>	<b>\$-</b>
Unexpended balance, estimated savings	-181	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7,532</b>	<b>\$1,139</b>	<b>\$-</b>
<b>0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund</b>			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$239	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$239</b>	<b>\$-</b>	<b>\$-</b>
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$16	\$-	\$-
Chapter 338, Statutes of 2008	-	17	-
<b>TOTALS, EXPENDITURES</b>	<b>\$16</b>	<b>\$17</b>	<b>\$-</b>
<b>0044 Motor Vehicle Account, State Transportation Fund</b>			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$3	\$-	\$-
Chapter 37, Statutes of 2008	-	2	-
Chapter 338, Statutes of 2008	-	1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$3</b>	<b>\$-</b>
<b>0185 Employment Development Department Contingent Fund</b>			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$1	\$-	\$-
Chapter 37, Statutes of 2008	-	10	-
Chapter 338, Statutes of 2008	-	6	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$16</b>	<b>\$-</b>
<b>0200 Fish and Game Preservation Fund</b>			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$2	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$-</b>	<b>\$-</b>
<b>0512 Compensation Insurance Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Chapter 338, Statutes of 2008	\$-	\$3	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3</b>	<b>\$-</b>
<b>0588 Unemployment Compensation Disability Fund</b>			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$3	\$-	\$-
Chapter 37, Statutes of 2008	-	10	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$10</b>	<b>\$-</b>
<b>0666 Service Revolving Fund</b>			
APPROPRIATIONS			
Chapter 37, Statutes of 2008	\$-	\$556	\$-
Chapter 338, Statutes of 2008	-	8	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$564</b>	<b>\$-</b>
<b>0822 Public Employees' Health Care Fund (PEHCF)</b>			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$1	\$-	\$-
Chapter 338, Statutes of 2008	-	4	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$4</b>	<b>\$-</b>
<b>0871 Unemployment Fund</b>			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$2	\$-	\$-
Chapter 37, Statutes of 2008	-	13	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2</b>	<b>\$13</b>	<b>\$-</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
Chapter 37, Statutes of 2008	\$-	\$8	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$8</b>	<b>\$-</b>
<b>0948 California State University Trust Fund</b>			
APPROPRIATIONS			
Chapter 338, Statutes of 2008	\$-	\$17	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$17</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$7,799</b>	<b>\$1,794</b>	<b>\$-</b>

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\* Dollars in thousands